

**Nevada Board of Massage Therapy**  
**Profit & Loss**  
 July through December 2021

	Jul - Dec 21
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Administrative Fee	3,018.38
Administrative Fine	8,489.54
APPLICATION FEE Massage & SI	29,120.00
BACKGROUND FEES Massage & SI	26,435.00
Duplicate License Fee	1,440.00
LATE FEE	225.00
LICENSE FEE Massage & SI	161,660.00
Verificaton Fee	750.00
<b>Total Income</b>	231,137.92
<b>Gross Profit</b>	231,137.92
<b>Expense</b>	
<b>EXPENSE</b>	
Attorney General	13,233.73
Bank Service Charges	6,333.93
<b>CONTRACT SERVICE</b>	
B - AUDIT	8,000.00
C - Software	2,875.00
<b>Total CONTRACT SERVICE</b>	10,875.00
EDUCATION TRAINING & SEMINARS	2,284.00
EITS DATA COM. CHARGES	4,840.82
EITS TELEPHONE CHARGES	506.77
EQUIPMENT REPAIR & RENTAL	4,228.57
FINGERPRINT AND BACKGROUND INV	13,158.50
Hearing Cost	0.00
Hearing Cost Illegal Activity F	168.68
INSURANCE EXP TORT FUND/EMP B...	1,409.10
NON-STATE OWNED BLDG RENO	18,486.51
OFFICE EXPENSE LV	887.86
OFFICE EXPENSE RENO	4,056.91
OFFICE SUPPLIES LV	42.37
OFFICE SUPPLIES RENO	1,107.50
POSTAGE & DELIVERY	574.53
PRINTING & REPRODUCTION	1,089.82
TELEPHONE	8,274.48
<b>Total EXPENSE</b>	91,559.08
<b>FINE ORDERED BY THE BOARD</b>	7,150.00
<b>IN-STATE TRAVEL</b>	
AIRFARE	381.96
CAR RENTAL	4,970.40
HOTEL	823.93
MEALS & ENTERTAINMENT	51.06
MILEAGE	168.28
PARKING	132.00
PER DIEM	813.75
<b>Total IN-STATE TRAVEL</b>	7,341.38

2:29 PM

01/04/22

Cash Basis

**Nevada Board of Massage Therapy**  
**Profit & Loss**  
July through December 2021

---

	<u>Jul - Dec 21</u>
<b>SALARIES</b>	
BOARD SALARIES	5,137.50
GROUP INSURANCE (PEBS)	25,099.99
INDUSTRIAL INSURANCE	2,394.18
MEDICARE	3,354.84
PAYROLL EXPENSE	215,258.97
RETIREMENT (PERS)	56,277.27
	<hr/>
<b>Total SALARIES</b>	307,522.75
	<hr/>
<b>Total Expense</b>	413,573.21
	<hr/>
<b>Net Ordinary Income</b>	-182,435.29
	<hr/>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Interest Income	454.20
	<hr/>
<b>Total Other Income</b>	454.20
	<hr/>
<b>Net Other Income</b>	454.20
	<hr/>
<b>Net Income</b>	<b>-181,981.09</b>
	<hr/> <hr/>